XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

m Appropriations, by Program/Project		-			٠,
:	<u>C</u> ı	urrent_Operating	Expenditures		
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total_
PROGRAMS		0017100			
. General Administration and Support	4,			4	
a. General Administration and Support Services	P	82,151,000 P	236,113,000 P	8,685,000 P	326,949,00
Sub-Total, General Administration and Support		82,151,000	236,113,000	8,685,000	326,949,0
I. Support to Operations					
a. Promotion of Domestic Trade		3,939,000	4,810,000		8,749,0
b. Consumer Protection and Business Regulation		9,541,000	6,982,000	320,000	16,843,0
 Promotion and Development of Small and Medium Industries 		6,050,000	6,401,000		12,451,0
d. Promotion and Development of Product Standards	a.	9,860,000	7,638,000		17,498,
e. Promotion and Development of Import Strategies		4,577,000	2,062,000		6,639,
f. Development of Policies for International Trade Relations	. •	4,687,000	5,453,000	266,000	10,406,
g. Industrial Training		1,470,000	1,088,000	310,000	2,868,
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity		2,353,000	2,326,000	100,000	4,779,
Sub-Total, Support to Operations	-	42,477,000	36,760,000	996,000	80,233,
III. Operations				,	
 a. Promotion and Development of Trade, Industry and Related Institutional Services 	-	162,250,000	59,703,000		221,953,
b. Promotion and Development of Foreign Trade		17,349,000	23,754,000		41,103,
c. Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements		19,578,000	6,864,000	4,318,000	30,760
d. Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Water Transport		3,169,000	2,306,000		5,475

e.	Promotion of Exports and Investments	Overseas
	Through Commercial Intelligence Work	and Direct
	Promotions	

Promotions	90,952,000	113,072,000		204,024,000
Sub-Total, Operations	293,298,000	205,699,000	4,318,000	503,315,000
Total, Programs	417,926,000	478,572,000	13,999,000	910,497,000

B. PROJECTS

Locally-Funded Project(s)

a. Assistance to Micro Enterprise Development Program and Livelihood Projects including Construction, Rehabilitation and Maintenance of Cooperative and Training Centers and Facilities

b. Skills Training Program c. Sectoral Livelihood Program

d. Mass Production of Livelihood Technology Video Viewing Tapes

Total, Projects TOTAL, NEW APPROPRIATIONS 8,000,000 38,500,000

46,500,000

76,000,000

37,500,000 75,000,000

37,500,000

40,000,000

300,000

40,000,000

85,800,000

161,800,000

300,000

417,926,000 P 564,372,000 P

89,999,000 P 1,072,297,000 ------

Special Provisions

- 1. Use of Sectoral Livelihood Program Fund. The amount herein appropriated for the Sectoral Livelihood Program shall be used as financial assistance to qualified beneficiaries upon prior consultation with the House Sectoral Representative concerned: PROVIDED, That fifty percent (50%) of the assistance shall be in the form of loans and investments and the other fifty percent (50%) in the form of grants.
- 2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	· ·	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
. General Administration and Support				•	
a. General Administration and Support Services					
 General management and supervision at the Central Office 	p .	45,198,000 P	152,406,000 P	6,796,000 P	204,400,000
2. General administrative services for regional operations	;	36,953,000	83,707,000	1,889,000	122,549,000
a. Mational Capital Region		4,363,000	10,893,000	203,000	15,459,000
b. Region I		2.541.000	5.201.000		7 742 000

					*	
	c. Cordillera Administrative Region	2,489,000	3,918,000	575,000	6,982,000	
•	d. Region II	2,550,000	2,892,000	550,000	5,992,000	
	e. Region III	2,462,000	4,966,000	50,000	7,478,000	
	f. Region IV	2,277,000	7,699,000	50,000	10,026,000	
	g. Region V	2,540,000	3,364,000		5,904,000	
	h. Region VI	2,550,000	5,581,000	160,000	8,291,000	
	i. Region VII	2,539,000	8,527,000	50,000	11,116,000	
	j. Region VIII	2,541,000	4,757,000	145,000	7,443,000	
7	k. Region IX	2,543,000	5,169,000	56,000	7,768,000	
	1. Region X	2,547,000	7,394,000		9,941,000	
· \	m. Region XI	2,542,000	8,477,000		11,019,000	
	n. Region XII	2,469,000	4,869,000	50,000	7,388,000	
	Sub-Total, General Administration and Support	82,151,000	236,113,000	8,685,000	326,949,000	
II.	Support to Operations	,		•		
	a. Promotion of Domestic Trade	3,939,000	4,810,000		8,749,000	
	 Formulation and development of policies and programs for an effective and efficient marketing of commodities for the promotion of domestic trade 	3,939,000	4,810,000		8,749,000	
	b. Consumer Protection and Business Regulation	9,541,000	6,982,000	320,000	16,843,000	•
	 Formulation and development of policies and programs on consumer education and protection; supervision of the enforcement of domestic trade laws and regulation and evaluation and monitoring of their implementation 	4,253,000	5,322,000	210,000	9,785,000	
	2. Implementation of the Consumer Act of the Philippines enacted under Republic Act Mo. 7394 subject to Section 35, Chapter 5, Book VI E.O.No. 292, by Mational Consumer Affairs Council including P3,095,000 for the creation					
	of 21 Arbitration Officer positions	5,288,000	1,660,000	110,000	7,058,000	
	c. Promotion and Development of Small and Medium Industries	6,050,000	6,401,000		12,451,000	
	 Formulation and development of policies and programs for the promotion and development of small and medium industries 	6,050,000	5,301,000		11,351,000	
	2. Promotion of countrywide industrialization projects pursuant to R.A. Wo. 7368		1,100,000		1,100,000	
	taran da antara da a		•			

d. Promotion and Development of Product Standards	9,860,000	7,638,000		17,498,000
1. Product standards development	4,233,000	3,127,000		7,360,000
2. Product standards promotion	5,627,000	4,511,000		10,138,000
e. Promotion and Development of Import Strategies	4,577,000	2,062,000		6,639,000
 Research, evaluation and development of import strategies 	4,577,000	2,062,000		6,639,000
f. Development of Policies for International Trade Relations .	4,687,000	5,453,000	266,000	10,406,000
 Design and development of plans, programs and policies for bilateral, regional and multilateral trade and economic influences and negotiations 	4 (07 444	,		
	4,687,000	5,453,000	266,000	10,406,000
	1,470,000	1,088,000	310,000	2,868,000
 Formulation of plans, programs and policies relative to industrial training 	1,470,000	1,088,000	310,000	2,868,000
h. Development of New Approaches to Enhance Labor Management Cooperation for Quality and Productivity	2,353,000	2 724 000	100 000	4 770 000
	2,333,000	2,326,000	100,000	4,779,000
 Formulation and plant level implementation of new approaches 	2,353,000	2,326,000	100,000	4,779,000
Sub-Total, Support to Operations	42,477,000	36,760,000	996,000	80,233,000
III. Operations				
a. Promotion and Development of Trade, Industry and Related Institutional Services	162,250,000	59,703,000		221,953,000
1. Mational Capital Region	9,130,000	1,271,000		10,401,000
2. Region I	9,760,000	3,155,000	٠.	12,915,000
3. Cordillera Administrative Region	10,552,000	5,026,000		15,578,000
4. Region II	10,391,000	5,422,000	. •	15,813,000
5. Region III	13,439,000	4,687,000		18,126,000
6. Region IV	18,654,000	4,311,000		22,965,000
7. Region V	12,402,000	6,420,000		18,822,000
8. Region VI	11,074,000	5,353,000		16,427,000
9. Region VII	10,359,000	2,877,000		13,236,000
10. Region VIII	10,314,000	3,707,000	Y	14,021,000
11. Region IX	10,234,000	4,042,000		14,276,000

	12. Region X	13,490,000	3,941,000		17,431,000
	13. Region XI	14,193,000	5,988,000		20,181,000
	14. Region XII	8,258,000	3,503,000		11,761,000
b.	Promotion and Development of Foreign Trade	17,349,000	23,754,000		41,103,000
	Design, develop and implement plans and programs for the promotion and facilitation of export expansion schemes	17,349,000	23,754,000		41,103,000
c.	Administration of Patent and Trademark Laws and Evaluation of Technology Transfer Agreements	19,578,000	6,864,000	4,318,000	30,760,000
	 Examination, registration and evaluation of patents, trademarks and technology transfer agreements 	19,578,000	6,864,000	4,318,000	30,760,000
đ.	Promotion and Protection of the Common Interests of Philippine Exporters, Importers and Other Commercial Users of Mater Transport	3,169,000	2,306,000		5,475,000
	 Conduct of consultations and negotiations with shipping companies and associations of shipping interests 	1,517,000	1,359,000		2,876,000
	 Accreditation of freight forwarders, implementation of the Cargo Reservation Law or P.D. Mo. 1466, mediation and arbitration of shipping disputes 	725,000	475,000		1,200,000
	3. Shipping technical consultancy and assistance	927,000	472,000	•	1,399,000
e.	Promotion of Exports and Investments Overseas Through Commercial Intelligence Work and Direct Promotions	90,952,000	113,072,000		204,024,000
	Identification and assessment of actual business opportunities for Philippine exporters and promoting the country as an	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		••••••••••••••••••••••••••••••••••••••	
	attractive investment area	90,952,000	113,072,000		204,024,000
Sut	o-Total, Operations	293,298,000	205,699,000	4,318,000	503,315,000
TOTAL, P	PROGRAMS AND ACTIVITIES	P 417,926,000 P	478,572,000 P	13,999,000 P	910,497,000

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions Contractual, Casuals and Emergency Personnel 243,238 5,302

	-	
Total Salaries/Wages		248,540
Other Compensation	-	
turn our for foresting of the first		
Lump-sum for Creation of New Positions		3,937
Terminal Leave Benefits		1,564
Per Diens		240
PAG-IBIG Contributions		3,418
Medicare Premiums		1,284
Employees Compensation Insurance Premiums (ECIP)		1,028
Representation and Transportation Allowance	•	12,634
Honoraria		963
Bonuses and Incentives	•	23,124
Step Increments for Merit and Length of Service		2,430
Personnel Economic Relief Allowance		14,646
Additional P500 Allowance		16,188
Laundry Allowance		5
Overseas Allowance		83,609
Clothing/Uniform Allowance	•	4,284
Subsistence Allomance		32
OMBOTO COMPONENCE		JZ
Total Other Compensation		169,386
01 Total Personal Services		417,926
Maintenance and Other Operating Expenses		
02 Travelling Expenses		51,470
03 Communication Services		32,218
04 Repair and Maintenance of Government Facilities	÷	1,192
05 Repair and Maintenance of Government Vehicles		8,690
06 Transportation Services		6,938
07 Supplies and Materials		40,298
08 Rents		
*** *******		123,221
10 Grants, Subsidies and Contributions		45,500
14 Mater, Illumination and Power Services		21,783
15 Social Security Benefits, Remards and Other Claims		3,179
17 Training and Seminar Expenses		16,089
18 Extraordinary and Miscellaneous Expenses	,	3,450
20 Anti-Insurgency/Contingency/Emergency Expenses		230
23 Gasoline, Oil and Lubricants		9,633
24 Fidelity Bonds and Insurance Premiums	•	5,671
29 Other Services		194,810
Total Maintenance and Other Operating Expenses		564,372
tal Current Operating Expenditures		982,298
Capital Outlays		
32 Loans Outlay		68,500
35 Buildings and Structures Outlay		7,500
36 Furniture, Fixtures, Equipment and Books Outlay	•	
on talutenia, tyvenias, ranthmous and onnys anerga		13,999
Total Capital Outlays	· · · · · · · · · · · · · · · · · · ·	89,999
TAL NEW APPROPRIATIONS		1,072,297

B. BOARD OF INVESTMENTS

For general administration and support services, development and administration of investments promotion and incentive plans, and the formulation and implementation of sectoral development plans, including locally-funded projects as indicated hereunder.....P 136,001,000

New Appropriations, by Program/Project

	<u>Cu</u>	rrent_Operating	Expenditures	· •	
	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS		•			
I. General Administration and Support					
a. General Administration and Support Services	ρ	8,356,000 P	14,533,000 P	1,440,000 P	24,329,000
Sub-Total, General Administration and Support		8,356,000	14,533,000	1,440,000	24,329,000
II. Support to Operations	-				
a. Policy Analysis and Advocacy Formulation		2,424,000	4,241,000	1,000,000	7,665,000
b. Legal Research and Services		2,833,000	4,022,000		6,855,000
Sub-Total, Support to Operations	-	5,257,000	8,263,000	1,000,000	14,520,000
III. Operations					
a. Development and Administration of Investment Promotions		3,527,000	21,327,000		24,854,000
 Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects 		13,593,000	38,355,000		51,948,000
 Dispensation of Incentives According to the Various Incentives Acts 		9,644,000	8,152,000		17,796,000
Sub-Total, Operations		26,764,000	67,834,000		94,598,000
Total, Programs			90,630,000		133,447,000
B. PROJECTS					
I. Locally-Funded Project(s)					
a. Bilateral Investment Protection			1,155,000		1,155,000
 Industrial Estate in Rizal Province-Feasiblity Study of Singapore Mission 			1,399,000	·	1,399,000
Sub-Total, Locally-Funded Project(s)			2,554,000		2,554,000
Total, Projects			2,554,000		2,554,000
TOTAL, NEW APPROPRIATIONS	P	40,377,000 P	93,184,000 P	2,440,000 P	136,001,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

KINPKHUD HAN BEITATITE2		* .			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General management and supervision	р	8,356,000 P	14,533,000 P	1,440,000 P	24,329,000
Sub-Total, General Administration and Support		8,356,000	14,533,000	1,440,000	24,329,000
II. Support to Operations					
a. Policy Analysis and Advocacy Formulation		•	,		
1. Policy analysis and advocacy formulation		2,424,000	4,241,000	1,000,000	7,665,000
b. Legal Research and Services			• 1		
1. Legal research and services		2,833,000	4,022,000		6,855,000
Sub-Total, Support to Operations		5,257,000	8,263,000	1,000,000	14,520,000
III. Operations					
a. Development and Administration of Investment Promotions	÷	3,527,000	21,327,000	· · · · · · · · · · · · · · · · · · ·	24,854,000
1. Operation and maintenance of the council for investments		3,527,000	9,219,000	<u>-</u>	12,746,000
 Operation and maintenance of country desks including the establishment of overseas investment promotions units 			11,145,000		11,145,000
3. Operations and maintenance of extension offices in Regions V, VI, VII, X and XI			963,000		963,000
 Development and Implementation of Industry Plans, Registration of Investment Projects and Supervision of Registered Projects 		13,593,000	38,355,000		51,948,000
 Development and implementation of industry plans, registration of investment projects and supervision of registered projects 	·	13,593,000	13,611,000	-	27,204,000
 Implementation of the Iron and Steel Industry Act pursuant to RA 7103 			24,744,000		24,744,000
 Dispensation of Incentives According to the Various Incentives Acts 		9,644,000	8,152,000		17,796,000

 Dispensation of incentives according to the various incentives acts (E.O. 226, R.A. 5455 and P.D. 1159) 			9,644,000	8,152,000		17,	796,000
Sub-Total, Operations	•		26,764,000	67,834,000		94,	598,000
TOTAL, PROGRAMS AND ACTIVITIES		ρ	40,377,000 P	90,630,000 P	2,440,000	P 133,	447,000
							
Mew Appropriations, by Object of Expenditures	÷				•		
(In Thousand Pesos)		V - 1		. *			×
A. Programs/Locally-Funded Projects							
Current Operating Expenditures	ŕ					•	
Personal Services				• .			
Salaries of Permanent Positions							29,450
Contractual, Casuals and Emergency Personnel					* 1		702
Total Salaries/Mages					.***		30,152
Other Compensation						7	,
PAG-IBIG Contributions `							387 144
Medicare Premiums Employees Compensation Insurance Premiums (ECIP)					٠.		146 117
Representation and Transportation Allowance							2,018 543
Honoraria Bonuses and Incentives						•	2,778
Step Increments for Merit and Length of Service							294
Personnel Economic Relief Allowance Additional P500 Allowance						:	1,590 1,830
Additional PSOU Allowance Laundry Allowance							5
Clothing/Uniform Allowance							485
Subsistence Allowance				1			32
Total Other Compensation			-				10,225
01 Total Personal Services							40,377
Maintenance and Other Operating Expenses							
02 Travelling Expenses							14,783
03 Communication Services							3,038
04 Repair and Maintenance of Government Facilities							50 1,058
05 Repair and Maintenance of Government Vehicles 06 Transportation Services							1,038
06 Transportation Services 07 Supplies and Materials							3,764
08 Rents							26,565
14 Mater, Illumination and Power Services				•			3,617
17 Training and Seminar Expenses							4,555
18 Extraordinary and Miscellaneous Expenses							930
19 Confidential and Intelligence Expenses	*						500 556
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums	•						283
29 Other Services				м.		. `	33,470

		•				(
Total Maintenance and Other Operating Expenses		5 · · · · ·	,			93,184
Total Current Operating Expenditures						133,561
Capital Outlays						
36 Furniture, Fixtures, Equipment and Books Outlay						2,440
Total Capital Outlays		<i>'</i>	ν.	•		
OTAL NEW APPROPRIATIONS						2,440
				,		136,001
C. BONDED EXPORT MARKE	TING BOARD				•	
For general administration and support services and the promo acilities for the re-export of products as indicated hereunder	tion and deve	lopment of bonde	d export	manufactu	ring a	nd trading 5,603,000
ew Appropriations, by Program/Project	•				====	=======================================
	Current Op	erating Expenditu	res			
	Person Servic		r g	Capital		Y-4-1
PROGRAMS		es Expenses		Outlays		_Total
I. General Administration and Support a. General Administration and Support Services	P 495	,000 P 486,	000		p	981,000
Sub-Total, General Administration and Support		,000 486,				981,000
II. Operations						
a. Promotion and Development of Bonded Export Hanufacturing and Trading Facilities for the Re-export of Products	. 2 100	000 2 522	000			4 (00 000
Sub-Total, Operations	2,100				-,	4,622,000
	2,100			•		4,622,000
otal, Programs	2,595					5,603,000
TOTAL, NEW APPROPRIATIONS		,000 P 3,008,	000		P	5,603,000
pecial Provision 1. Appropriations for Programs and Specific Activities. The am sed specifically for the following activities in the indicated amounts	ounts herein a and condition	ppropriated for s:	the progr	ams of the	agen	cy shall b
ROGRAMS AND ACTIVITIES					٠.	
	Person	Maintenan and Othe al Operatin	r	Capital		
	Servic	•		Outlays_		Total

I. General Administration and Support	et i					e de la companya de l
a. General Administration and Support Services			٠			
1. General management and supervision		Р	495,000 P	486,000		P 981,000
Sub-Total, General Administration and Support	٠		495,000	486,000		981,000
II. Operations	•					
a. Promotion and Development of Bonded Export			,*			9 9 -
Manufacturing and Trading Facilities for the Re-export of Products			2,100,000	2,522,000		4,622,000
Sub-Total, Operations			2,100,000	2,522,000		4,622,000
TOTAL, PROGRAMS AND ACTIVITIES		P ====	2,595,000 P	3,008,000		P 5,603,000
New Appropriations, by Object of Expenditures						
(In Thousand Pesos)					u •	
A. Programs/Locally-Funded Projects		-				
Current Operating Expenditures						
Personal Services	•					***
Salaries of Permanent Positions			•			1,969
Total Salaries/Wages						1,969
Other Compensation						,
PAG-IBIG Contributions						24
Medicare Premiums Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Bonuses and Incentives		,		٠. ٠		9 7 142 184
Step Increments for Merit and Length of Service Personnel Economic Relief Allowance Additional P500 Allowance	÷					20 96 114
Clothing/Uniform Allowance					<i>t</i> .	30
Total Other Compensation						626
01 Total Personal Services				•		2,595
Maintenance and Other Operating Expenses						e e
02 Travelling Expenses 03 Communication Services						1,146 65
04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 06 Transportation Services					* * * * * * * * * * * * * * * * * * *	100 ~ 150 50
07 Supplies and Materials				*		250

17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses 23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums					50 40 50 10
29 Other Services		,			729
Total Maintenance and Other Operating Expenses					3,008
TOTAL NEW APPROPRIATIONS				(5,603
D. CONSTRUCTION INDUSTRY AUTHO	RITY OF THE F	HILIPPINES		•	
For general administration and support services, promotion de foreign-assisted project, as indicated hereunder	velopment ar	d regulati	on of the cons	Р	28,820,000
New Appropriations, by Program/Project				-	
	Currer	t Operating	<u>Expenditures</u>		
		ersonal	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS					- \
I. General Administration and Support					3
a. General Administration and Support Services	P 1	,966,000 P	3,544,000 P	90,000 P	5,600,000
Sub-Total, General Administration and Support	·	,966,000	3,544,000	90,000	5,600,000
II. Support to Operations	,				,
a. Promotion, Development and Regulation of the Construction Industry		1,166,000	5,790,000	150,000	10,106,000
Sub-Total, Support to Operations		1,166,000	5,790,000	150,000	10,106,000
III. Operations					
a. Promotion, Development and Regulation of the Construction Industry		1,315,000	5,987,000	362,000	10,664,000
Sub-Total, Operations		,315,000	5,987,000	362,000	10,664,000
Total, Programs	1	0,447,000	15,321,000	602,000	26,370,000
B. PROJECTS		1			
I. foreign-Assisted Project(s)					•
a. Highway Management Project (IBRD LM 3430 PH)			1,296,000	1,154,000	< 2,450,000
Loan Proceeds		. •	1,296,000	1,154,000	2,450,000
Sub-Total, Foreign-Assisted Project(s)		• ,	1,296,000	1,154,000	2,450,000
· · · · · · · · · · · · · · · · · · ·					

	7			•	•
Loan Proceeds	i .		1,296,000	1,154,000	2,450,000
Total, Projects			1,296,000	1,154,000	2,450,000
TOTAL, NEW APPROPRIATIONS	P	10,447,000 P	16,617,000 P	1,756,000 P	28,820,000
		-			
Special Provision 1. Appropriations for Programs and Specific Activities. used specifically for the following activities in the indicated	The amounts amounts and c	herein appropri onditions:	ated for the pro	ograms of the	agency shall b
and the state of t		2 0 2		$\{x,y\} = \{x_1,\dots,x_n\}$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
PROGRAMS AND ACTIVITIES					
	,		Maintenance		
			and Other	Ornital .	
		Personal Services	Operating Expenses	Capital Outlays	Total
					î e e î
I. General Administration and Support	•				
a. General Administration and Support Services		- 1 - 2 - 1 -			
a. General Administration and Support Services					1 1 ₁₄
1. General management and supervision	P	1,966,000 P	3,544,000 P	90,000 P	5,600,000
Sub-Total, General Administration and Support		1,966,000	3,544,000	90,000	5,600,000
II. Support to Operations	4.				1 20 11
a. Promotion, Development and Regulation of the Construction Industry				9 () () () () () () () () () (
 Evaluation of contractors' actual operations and levels of performance with respect to on-going projects 		895,000	1,467,000		2,362,000
2. Monitoring and supervision of overseas construction projects		653,000	639,000		1,292,000
 Evaluation and monitoring of the performance and contracting capacity of contractors engaged in construction projects 		771,000	864,000		1,635,000
 Acceptance of cases involving arbitration, including the conduct of researches and development of related policies and programs 		682,000	1,033,000		1,715,000
GEASTONECHE DI LETTER POTTETES AND NIGHTS		002,000	1,000,000		
5. Conduct of researches, coordination of		• •		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
programs and provision of management information		1,165,000	1,787,000	150,000	3,102,000
11101 = 052011					
Sub-Total, Support to Operations		4,166,000	5,790,000	150,000	10,106,000
III. Operations					
a. Promotion, Development and Regulation of the Construction Industry		. -		71. 4 . 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.	
Licensing, classification, categorization and accreditation of contractors and prequalification of contractors for			•		
government projects		1,751,000	2,903,000	202,000	4,856,000

		•			
2. Market development and overseas construction	,				
industry promotion		1,016,000	905,000	85,000	2,006,000
3. Registration of construction contractors and					
administration of overseas construction				2	
incentives		549,000	1,262,000		1,811,000
4. Adjudication and settlement of claims and					
disputes in the implementation of public and					
private construction contracts		999,000	917,000	75,000	1,991,000
Sub-Total, Operations		4,315,000	5,987,000	362,000	10,664,000
TOTAL, PROGRAMS AND ACTIVITIES	, · · · · · · · · · · · · · · · · · · ·	10,447,000 P	15,321,000 P	602,000 P	26,370,000
New Appropriations, by Object of Expenditures			•		
				•	
(In Thousand Pesos)		:			
A. Programs/Locally-Funded Projects		•			
Current Operating Expenditures					
Personal Services					
LEI 201141 DEI ATCE2					•
Salaries of Permanent Positions					7,429
Contractual, Casuals and Emergency Personnel					210
Total Salaries/Nages				•	7 /70
inegt gataltes/wades		i :			7,639
Other Compensation	N. T.				
Tannina) Lanua Danafita					440
Terminal Leave Benefits Per Diems					108 180
PAG-IBIG Contributions					100
Medicare Premiums					37
Employees Compensation Insurance Premiums (ECIP)		•			30
Representation and Transportation Allowance					581
Bonuses and Incentives					702
Step Increments for Merit and Length of Service Personnel Economic Relief Allowance					76
Additional P500 Allowance			•		402 468
Clothing/Uniform Allowance					124
Total Other Compensation					2,808
01 Total Personal Services					10,447
Maintanana and Obbre Samuelian Programme					
Maintenance and Other Operating Expenses					
02 Travelling Expenses					620
03 Communication Services					734
05 Repair and Maintenance of Government Vehicles					239
06 Transportation Services	,				45
07 Supplies and Materials					1,307
08 Rents	•				6,103
14 Water, Illumination and Power Services			-		1,244
15 Social Security Benefits, Remards and Other Claims 17 Training and Seminar Expenses				•	492 326
11 statusing and Schings exbeuses			•		320

18 Extraordinary and Miscellaneous Expenses			,	100
23 Gasoline, Oil and Lubricants	6			/ 19
24 Fidelity Bonds and Insurance Premiums 29 Other Services			· .	3,85
the state of the s			1 4	15,32
Total Maintenance and Other Operating Expenses				*
otal Current Operating Expenditures				25,76
Capital Outlays			. 1 . 1 . 1 . 1	4 14
36 Furniture, Fixtures, Equipment and Books Outlay	A Company of the Comp	** ; * ; * ;		60
		*		
Total Capital Outlays				60
otal Programs/Locally-funded Projects				26,37
. Foreign-Assisted Projects				-
urrent Operating Expenditures				
Maintenance and Other Operating Expenses				istoria e Avid Tiri
02 Travelling Expenses				10
03 Communication Services 06 Transportation Services	•			
07 Supplies and Materials			· .	10
29 Other Services		:		1,068
Total Maintenance and Other Operating Expenses				1,296
otal Current Operating Expenditures				1,296
				1
Capital Outlays				
36 Furniture, Fixtures, Equipment and Books Outlay			: :	1,154
Total Capital Outlays			*	1,15
otal Foreign-Assisted Projects				2,450
NET LAISTAN MOSTORER LIATERES				
DTAL NEW APPROPRIATIONS				28,820
	, sm.2		• •	, ·
E. CONSTRUCTION MANPONER DEVEL	OPMENT FOUNDATION			
For general administration and support services, promotion and de	evelopment of training and ot	her manpower	developmen	t activities a
plementation of the construction manpower development plan, includ	ling foreign-assisted proje	ct, as indica	ted hereun	der
		• • • • • • • • • • • • • • • • • • • •		P 19,144,000
m Appropriations, by Program/Project				
	Current Operating Expend	ituesc	•	,
	ON LEUF OBELAFTING CYDENG	T P 01 62		
	Madaka	*****		
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	nainte and O Personal Opera	ther	apital	·

A PROGRAMS

I. General Administration and	Support
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				الموايدة
a. General Administration and Support Services	P 1,105,000 P	1,011,000	P 1	2,116,000
Sub-Total, General Administration and Support	1,105,000	1,011,000		2,116,000
II. Support to Operations				
a. Promotion and Development of Training and Other Manpower Development Activities	244,000	268,000		512,000
Sub-Total, Support to Operations	244,000	268,000		512,000
III. Operations			e en eg også de.	**
a. Implementation of the Approved Construction Manpower Development Plan	843,000	647,000		1,490,000
Sub-Total, Operations	843,000	647,000	•	1,490,000
Total, Programs	2,192,000	1,926,000		4,118,000
8. PROJECTS				
I. Foreign-Assisted Project(s)				
a. National Construction Productivity Development Project (NCPDP) (JICA Grant)	4,331,000	8,195,000	2,500,000	15,026,000
Peso Counterpart	4,331,000	8,195,000	2,500,000	15,026,000
Sub-Total, Foreign-Assisted Project(s)	4,331,000	8,195,000	2,500,000	15,026,000
Peso Counterpart	4,331,000	8,195,000	2,500,000	15,026,000
Total, Projects	4,331,000	8,195,000	2,500,000	15,026,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

DOOCBANG AND ACTIVITIES

TOTAL, NEW APPROPRIATIONS

	Maintenance and Other		e erijsk tyre i e.
Personal	Operating	Capital	
<u>Services</u>	<u>Expenses</u>	<u>Outlays</u>	Total

6,523,000 P 10,121,000 P 2,500,000 P 19,144,000

I. General Administration and Support

- a. General Administration and Support Services
 - 1. General management and supervision

1,105,000 P 1,011,000

2,116,000

Sub-Total, General Administration and Support	1,105	5,000 1,011	1,000	2;116,000
II. Support to Operations		ા સ્ફ્		
a. Promotion and Development of Training and Other Manpower Development Activities				Ar John State
Marketing of training programs relevant to the training and manpower development needs of the construction industry	244	4,000 268	3,000	512,000
Sub-Total, Support to Operations	244	4,000 268	 3,000	512,000
III. Operations				
a. Implementation of the Approved Construction Manpower Development Plan				
Development of training and other construction manpower development programs	353	3,000	2,000	545,000
 Implementation of training and other construction manpower development programs, and impact assessment of training, including the provision of testing and certification 				i garja sa sa ili dila Tanggar sa sa ili dila
facilities/systems	490	0,000 455	5,000	945,000
Sub-Total, Operations	843	3,000 647	7,000	1,490,000
TOTAL, PROGRAMS AND ACTIVITIES	P 2,192	2,000 P 1,926	,000	P 4,118,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)		o e strongeneral V	Service Services	
A. Programs/Locally-Funded Projects			**.	8 B
Current Operating Expenditures	(***	er Sintropy og kristorer		i di kacamatan di Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Ka Kabupatèn Kabupatèn
Personal Services		telle e u Mi	MA COLOR COL	AND
Salaries of Permanent Positions	-	118213		1,625
Total Salaries/Wages Other Compensation				1,625
PAG-IBIG Contributions Medicare Premiums				23
Employees Compensation Insurance Premiums (ECIP) Representation and Transportation Allowance Bonuses and Incentives		a. A Marija a karaja	i de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición dela com	7 110 155
Step Increments for Merit and Length of Service Personnel Economic Relief Allowance Additional P500 Allowance Clothing/Uniform Allowance		• • • •		17 102 114
LIGING/UNITOTE RIIOMANCE		1.2		30

Maintenance and Other Operating Expenses 93	01 Total Personal Services	• •			•				2,192
03 Communication Services 251 04 Repair and Maintenance of Coverament Facilities 26 05 Repair and Maintenance of Coverament Vehicles 42 05 Transportation Services 11 10 Supplies and Materials 138 08 Rents 428 11 Mater, Illusination and Power Services 153 11 Mater, Illusination and Power Services 153 17 Training and Seniar Expenses 157 18 Extraordiary and Miscilants 74 24 Fidelity Bunds and Insurance Presions 137 19 Other Services 486 Iotal Maintenance and Other Operating Expenses 1,725 Total Programs/Locally-Funded Projects 4,118 8. Foreige-Assisted Projects 4,118 Current Operating Expenditures 2,690 Contractual, Casuals and Exergency Personnel 686 Total Salaries of Pernament Positions 2,690 Contractual, Casuals and Exergency Personnel 686 Total Contributions 2,690 Medicare Frenium 14 Experimentation and Insurance Presiums (ECIP) 11 Experimentat	Maintenance and Other Operating Expenses	e e	,						
03 Communication Services 251 04 Repair and Maintenance of Coverament Facilities 26 05 Repair and Maintenance of Coverament Vehicles 42 05 Transportation Services 11 10 Supplies and Materials 138 08 Rents 428 11 Mater, Illusination and Power Services 153 11 Mater, Illusination and Power Services 153 17 Training and Seniar Expenses 157 18 Extraordiary and Miscilants 74 24 Fidelity Bunds and Insurance Presions 137 19 Other Services 486 Iotal Maintenance and Other Operating Expenses 1,725 Total Programs/Locally-Funded Projects 4,118 8. Foreige-Assisted Projects 4,118 Current Operating Expenditures 2,690 Contractual, Casuals and Exergency Personnel 686 Total Salaries of Pernament Positions 2,690 Contractual, Casuals and Exergency Personnel 686 Total Contributions 2,690 Medicare Frenium 14 Experimentation and Insurance Presiums (ECIP) 11 Experimentat	02 Travelling Expenses				•				95
04 Repair and Maintenance of Government Facilities 26 58 Repair and Maintenance of Government Vehicles 42 05 Transportation Services 11 07 Supplies and Materials 428 08 Rents 428 10 Grants, Subsidies and Contributions 111 14 Water, Illumination and Power Services 158 17 Training and Seniane Expenses 158 17 Training and Seniane Expenses 40 22 Sacoline, Oil and Lubricants 74 24 Fidelity Bonds and Insurance Preniums 31 29 Other Services 485 Total Frograms/Locally-Funded Projects 4,118 ***Foreign-Assisted Projects 4,118 ****Foreign-Assisted Projects 4,118 ****Current Operating Expenditures 2,690 ***Personal Services 3,374 ****Current Operating Expenditures 2,690 ****Current Operating Expensition Insurance Preniums (ECIP) 4 ****Current Operating Expensation 36 ****Current Operating Expensation Insurance Preniums (ECIP) 14 ***Current Contributions 36					•				
10 17 18 18 18 18 18 18 18						• • •			
07 Supplies and Materials 134 10 Grants, Subsidies and Contributions 428 10 Grants, Subsidies and Contributions 11 14 Water, Illusination and Power Services 153 17 Training and Seminar Expenses 157 18 Extraordinary and Miscallaneous Expenses 40 25 Sasoline, Oil and Lubricants 74 24 Fidelity Bonds and Insurance Premiums 31 37 Other Services 466 Total Maintenance and Other Operating Expenses 1,725 Total Programs/Locally-Funded Projects 4,118 8. Foreign-Assisted Projects 2,590 Current Operating Expenditures 2,590 Personal Services 3,374 Other Compensation 2,590 Other Compensation 3,6 Medicare Premium 1,4 Experiment Commain Annual Progration Allowance 1,4	05 Repair and Maintenance of Government Vehicles			roy.	1 -				
Se Rents 428 10 Crants, Subsidies and Contributions 11 14 Water, Illumination and Power Services 158 17 Training and Seniare Expenses 158 17 Training and Seniare Expenses 158 18 Extraordinary and Miscollaneous Expenses 40 25 Gasoline, Oil and Lubricants 74 47 Fidebility Sonds and Insurance Premiums 31 27 Other Services 486 Total Maintenance and Other Operating Expenses 4,118 8. Foreign-Assisted Projects 4,118 8. Foreign-Assisted Projects 4,118 9. Foreign-Assisted Projects 4,118 9. Foreign-Assisted Projects 4,118 10 Foreign-Assisted Projects 4,118 10 Foreign-Assisted Projects 4,118 11 Foreign-Assisted Projects 4,118 12 Foreign-Assisted Projects 4,118 13 Foreign-Assisted Projects 4,118 14 Fidebility 4,118 4,118 15 Foreign-Assisted Projects 4,118 16 Foreign-Assisted Projects 4,118 17 Foreign-Assisted Projects 4,510 18 Foreign-Assisted Projects 4,510 19 Foreign-Assisted Projects 4,510 10 Foreign-Assisted Projects 4,511 10 Foreign-Assisted Projects 4,511 10 Foreign-Assisted Projects 4,511 11 Foreign-Assisted Projects 4,511 12 Foreign-Assisted Projects 4,511 13 Foreign-Assisted Projects 4,511 14 Foreign-Assisted Projects 4,511 15 Foreign-Assisted Projects 4,511 16 Foreign-Assisted Projects 4,511 17 Foreign-Assisted Projects 4,511 18 Foreign-Assisted Projects 4,511 19 Foreign-Assisted Projects 4,511 10 Foreign-Assisted Projects 4,511 11 Foreign-Assisted Projects 4,511 12 Foreign-As						•,			11
1			,						136
14 Mater, Illumination and Power Services 158 17 Training and Seeinar Expenses 137 Training and Seeinar Expenses 40 23 Sasoline, Oil and Lubricants 74 42 Fidelity Bonds and Insurance Presiums 31 27 Other Services 466 Total Maintenance and Other Operating Expenses 1,726 Total Programs/Locally-Funded Projects 4,118 8. Foreign-Assisted Projects 2,650 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Nages 3,376 Other Compensation 34 Medicare Presiums 14 Employees Compensation Insurance Presiums (ECIP) 11 Representation and Transportation Allowance 134 Bonussa and Incentives 224 Step Increments for Merit and Length of Service 27 Personnel Economic Railer Allowance 156 Additional PSOM Illowance 154 Godditional PSOM Illowance 156 Foreign Assistance 156 Total Other Compensation 955 Ol Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 Ol Total Personal Services 200 Ol Repair and Maintenance of Sovermeent Facilities 375 Ol Repair and Maintenance of Sovermeent Vehicles 375 Ol Tarvelling Expenses 375 Ol Tarvelling Expenses									428
17 Training and Seminar Expenses 137 18 Extraordinary and Miscellaneous Expenses 40 23 Gasoline, Oil and Lubricants 74 24 Fidelity Bonds and Insurance Preniums 31 29 Other Services 486 Total Maintenance and Other Operating Expenses 1,756 Total Programs/Locally-Funded Projects 4,118 Foreign-Assisted Projects 4,376 Total Salaries of Peranent Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Mages 3,374 Other Compensation 7,476 Other Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Monoraria 104 Monorar							-	17 J	•
18 Extraordinary and Miscellameous Expenses 40 22 Sacoline, Oil and Unbricants 74 24 Fidelity Bonds and Insurance Preaises 486 Total Maintenance and Other Operating Expenses 1,726 Total Programs/Locally-Funded Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects 4,590 Contractual, Casuals and Exergency Personnel 566 Total Salaries of Personnel Positions 2,690 Contractual, Casuals and Exergency Personnel 566 Total Salaries/Mages 3,374 Other Compensation 346 Medicare Presiums 14 Representation and Transportation Allowance 154 Monoraria									
23 Easoline, Dil and Lubricants 74 24 Fidelity Bonds and Insurance Premiums 31 29 Other Services 486 Total Maintenance and Other Operating Expenses 1,726 Total Programs/Locally-Funded Projects 4,118 B. Foreign-Assisted Projects 4,118 E. Foreign-Assisted Projects Current Operating Expenditures Personal Services 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Wages 3,374 Other Compensation 36 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Honoraria 104 Boouses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 116 Additional PS00 Allowance 156 Additional Ps00 Allowance 156 Additional Presanal Services 4,331 Haintenance and Other Operating Expenses 50 01 Total Personal Services 570 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th></th>							-		
24 Fidelity Bonds and Insurance Premiums 31 29 Other Services 486 Total Maintenance and Other Operating Expenses 1,926 Total Programs/Locally-Funded Projects 4,118 B. Foreign-Assisted Projects 4,118 B. Foreign-Assisted Projects Current Operating Expenditures Personal Services 2,690 Salaries of Persament Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Mages 3,376 Other Compensation 36 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 14 Representation and Transportation Allowance 134 Monoraria 104 Bourses and Incentives 254 Step Increments for Morit and Length of Service 27 Personnel Economic Rolled Allowance 156 Additional P500 Allowance 156 Clothing/Unitors Allowance 45 Total Other Compensation 955 Ol Total Personal Services 4,331 Maintenance and Other Operating Expenses 20 <th></th> <th></th> <th>•</th> <th></th> <th></th> <th></th> <th></th> <th>•</th> <th></th>			•					•	
29 Other Services					•		*.	**	
Total Maintenance and Other Operating Expenses 1,926				+		•			
Total Programs/Locally-Funded Projects 4,118					4.5	44.T			
R. Foreign-Assisted Projects Current Operating Expenditures Personal Services Salaries of Permanent Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Mages 3,374 Other Compensation PAG-IBIG Contributions 366 Medicare Premiums 114 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Bonoraria 104 Bonoraria 104 Sources and Incentives 254 Step Increments for Merit and Length of Service 277 Personnel Economic Relief Allowance 156 Moditional P500 Allowance 156 Moditional P500 Allowance 157 Clothing/Unifora Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 02 Communication Services 570 03 Communication Services 570 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Facilities 375 06 Transportation Services 555 06 Transportation Services 555 06 Transportation Services 555	Total Maintenance and Other Operating Expenses								1,926
R. Foreign-Assisted Projects Current Operating Expenditures Personal Services Salaries of Permanent Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Mages 3,376 Other Compensation PAG-IBIG Contributions 366 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Bonoraria 164 Bonoraria 164 Bonoraria 164 Sources and Incentives 254 Step Increments for Merit and Length of Service 277 Personnel Economic Relief Allowance 156 Meditional P500 Allowance 156 Meditional P500 Allowance 156 Total Other Compensation 955 Of Total Other Compensation 955 Of Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 Of Communication Services 200 Of Repair and Maintenance of Government Facilities 375 So Repair and Maintenance of Government Facilities 375 So Repair and Maintenance of Government Vehicles 555 Of Trasportation Services 555	Tabal Managan Hamally Fundad Maniagha					•			4 410
Current Operating Expenditures 2,690 Salaries of Persanent Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Wages 3,376 Other Compensation	Total Programs/Locally-runded Projects				: .				4,118
Current Operating Expenditures 2,690 Salaries of Persanent Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Wages 3,376 Other Compensation			*						
Current Operating Expenditures 2,690 Salaries of Persanent Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Wages 3,376 Other Compensation	B. Foreign-Assisted Projects								
Personal Services 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Wages 3,376 Other Compensation	was the second of the second o								
Salaries of Permanent Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Wages 3,376 Other Compensation PAG-IBIG Contributions Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Honoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 02 Travelling Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 355 06 Transportation Services 265	Current Operating Expenditures								
Salaries of Permanent Positions 2,690 Contractual, Casuals and Emergency Personnel 686 Total Salaries/Wages 3,376 Other Compensation PAG-IBIG Contributions Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Honoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 02 Travelling Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 355 06 Transportation Services 265	Descens Capuicae	4						- 1.7	• .
Contractual, Casuals and Emergency Personnel 686 Total Salaries/Nages 3,376 Other Compensation PAG-IBIG Contributions 36 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Honoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Haintenance and Other Operating Expenses 570 02 Travelling Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 355 06 Transportation Services 265	LCI 20119T 2G1 ATCG2								
Contractual, Casuals and Emergency Personnel 686 Total Salaries/Nages 3,376 Other Compensation PAG-IBIG Contributions 36 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Honoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Haintenance and Other Operating Expenses 570 02 Travelling Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 355 06 Transportation Services 265	Salaries of Permanent Positions							. **	2-690
Total Salaries/Wages 3,376 Other Compensation 36 PA6-IBIG Contributions 36 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 27 Personnel Economic Relief Allowance 174 Clothing/Unifora Allowance 174 Clothing/Unifora Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 02 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 355 06 Transportation Services 265									-
Other Compensation 36 PAG-IBIG Contributions 36 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Monoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 156 Additional P500 Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 02 Travelling Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Yehicles 375 06 Transportation Services 265	•								
PAG-IBIG Contributions 36 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Honoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 03 Communication Services 200 04 Repair and Haintenance of Government Facilities 375 05 Repair and Haintenance of Government Vehicles 355 06 Transportation Services 265	Total Salaries/Wages	•							3,376.
PAG-IBIG Contributions 36 Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Honoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 03 Communication Services 200 04 Repair and Haintenance of Government Facilities 375 05 Repair and Haintenance of Government Vehicles 355 06 Transportation Services 265									
Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Monoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 375 06 Transportation Services 265	Uther Compensation								
Medicare Premiums 14 Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Monoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 375 06 Transportation Services 265	PAG-IRIG Contributions					•		11.0	36
Employees Compensation Insurance Premiums (ECIP) 11 Representation and Transportation Allowance 134 Honoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Haintenance and Other Operating Expenses 570 02 Travelling Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 355 06 Transportation Services 265		•					÷		
Representation and Transportation Allowance 134 Honoraria 104 Bonuses and Incentives 254 Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Unifora Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 02 Travelling Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Yehicles 355 06 Transportation Services 265			•						
Honoraria 104									134
Step Increments for Merit and Length of Service 27 Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 Of Total Personal Services 4,331 Maintenance and Other Operating Expenses 576 Of Communication Services 200 Of Repair and Maintenance of Government Facilities 375 Of Repair and Maintenance of Government Vehicles 355 Of Transportation Services 265					<i>e</i>				104
Personnel Economic Relief Allowance 156 Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 Of Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 Of Communication Services 200 Of Repair and Maintenance of Government Facilities 375 Of Repair and Maintenance of Government Vehicles 355 Of Transportation Services 265					• .			.: '	254 -
Additional P500 Allowance 174 Clothing/Uniform Allowance 45 Total Other Compensation 955 01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 03 Communication Services 200 04 Repair and Maintenance of Government Facilities 375 05 Repair and Maintenance of Government Vehicles 355 06 Transportation Services 265			•						
Clothing/Uniform Allowance 45 Total Other Compensation 955 Of Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 Of Communication Services 200 Of Repair and Maintenance of Government Facilities 375 Of Repair and Maintenance of Government Vehicles 355 Of Transportation Services 265							1		
Total Other Compensation 955 O1 Total Personal Services 4,331 Maintenance and Other Operating Expenses 570 O2 Travelling Expenses 570 O3 Communication Services 200 O4 Repair and Maintenance of Government Facilities 375 O5 Repair and Maintenance of Government Vehicles 355 O6 Transportation Services 265									
01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 02 Travelling Expenses 03 Communication Services 04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 06 Transportation Services 265	Clothing/Unitorm Allowance								
01 Total Personal Services 4,331 Maintenance and Other Operating Expenses 02 Travelling Expenses 03 Communication Services 04 Repair and Maintenance of Government Facilities 05 Repair and Maintenance of Government Vehicles 06 Transportation Services 265	Total Other Compensation								955
Haintenance and Other Operating Expenses O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities O5 Repair and Haintenance of Government Vehicles O6 Transportation Services 200						1 1	***		
02 Travelling Expenses57003 Communication Services20004 Repair and Maintenance of Government Facilities37505 Repair and Maintenance of Government Vehicles35506 Transportation Services265	01 Total Personal Services			•	· · · · · · ·	and the	1945.25	• •	4,331
02 Travelling Expenses57003 Communication Services20004 Repair and Maintenance of Government Facilities37505 Repair and Maintenance of Government Vehicles35506 Transportation Services265									
03 Communication Services20004 Repair and Maintenance of Government Facilities37505 Repair and Maintenance of Government Vehicles35506 Transportation Services265	Maintenance and Other Operating Expenses						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · · · · · · · · · · · · · · · · · ·	
03 Communication Services20004 Repair and Maintenance of Government Facilities37505 Repair and Maintenance of Government Vehicles35506 Transportation Services265	A? Travelling Evenerar						4.		SZÁ
04 Repair and Maintenance of Government Facilities37505 Repair and Maintenance of Government Vehicles35506 Transportation Services265					* * * * *			**************************************	
05 Repair and Maintenance of Government Vehicles 355 06 Transportation Services 265								*	
06 Transportation Services 265									
		•							

08 Rants				200
10 Grants, Subsidies and Contributions 14 Water, Illumination and Power Services				140 530 320
17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses				- 40
18 Extraordinary and Miscellaneous Expenses 23 Gasoline, Oil and Lubricants		•	y - ** .	345
24 Fidelity Bonds and Insurance Premiums				633
29 Other Services		•	-	2,099
Total Maintenance and Other Operating Expenses				8,19
otal Current Operating Expenditures				12,52
Capital Outlays			to the state of the second	
35 Buildings and Structures Outlay 36 Furniture, Fixtures, Equipment and Books Outlay		the second		2,00 50
Total Capital Outlays			in the state of th	2,50
otal Foreign-Assisted Projects				15,02
OTAL NEW APPROPRIATIONS		14000		19,14
				45.1
For general administration and support services and implement significant appropriations and P100,000 from the Special Account in the Appropriations, by Program/Project	tation of internation B General Fund	nal coffee agreemen		4,905,00
For general administration and support services and implement egular appropriations and P100,000 from the Special Account in the lem Appropriations, by Program/Project	e General Fund		Р, 	4,905,00
egular appropriations and P100,000 from the Special Account in the lem Appropriations, by Program/Project	e General Fund	rating Expenditure:	P,	4,905,00
egular appropriations and P100,000 from the Special Account in the lem Appropriations, by Program/Project	e General Fund	4 · · · · · · · · · · · · · · · · · · ·	P,	4,905,00
egular appropriations and P100,000 from the Special Account in the em Appropriations, by Program/Project	e General Fund	rating Expenditure: Maintenance and Other I Operating	P,	4,905,00
egular appropriations and P100,000 from the Special Account in the em Appropriations, by Program/Project	current Oper	rating Expenditure: Maintenance and Other I Operating	S Capital	4,905,00
egular appropriations and P100,000 from the Special Account in the	current Oper	rating Expenditure: Maintenance and Other I Operating	S Capital	4,905,00
egular appropriations and P100,000 from the Special Account in the	Current Oper Persona	rating Expenditure: Maintenance and Other Operating Expenses	S Capital	4,905,00
egular appropriations and P100,000 from the Special Account in the em Appropriations, by Program/Project PROGRAMS I. General Administration and Support	Current Oper Persona	Maintenance and Other Operating Expenses	Capital Outlays O P 605,000 P	4,905,00
PROGRAMS I. General Administration and Support a. General Administration and Support Sub-Total, General Administration and Support	Current Oper Persona Services	Maintenance and Other Operating Expenses	Capital Outlays O P 605,000 P	4,905,00 Total
PROGRAMS I. General Administration and Support a. General Administration and Support Sub-Total, General Administration and Support II. Operations	Current Oper Persona Services	Maintenance and Other Operating Expenses	Capital Outlays O P 605,000 P	4,905,00 Total
egular appropriations and P100,000 from the Special Account in the ew Appropriations, by Program/Project	Current Oper Persona Services	Maintenance and Other Operating Expenses Expenses	Capital Outlays 0 P 605,000 P 0 605,000	4,905,00 Total 2,039,00 2,039,00
egular appropriations and P100,000 from the Special Account in the ew Appropriations, by Program/Project	Current Oper Persona Services P 449,	Maintenance and Other Operating Expenses 000 P 985,000 000 985,000	Capital Outlays 0 P 605,000 P 0 605,000	4,905,00 Total 2,039,00 2,039,00
egular appropriations and P100,000 from the Special Account in the ew Appropriations, by Program/Project	Current Oper Personal Services P 449,1	Maintenance and Other Operating Expenses 000 P 985,000 000 985,000	Capital Outlays O P 605,000 P O 605,000	4,905,00

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions: There is that a bacoming some

PROGRAMS AND ACTIVITIES			grajaga	Vita by gr	
			Maintenance and Other		
og karantari di Mariya. Mariya da sana		ersonal :	Operating	Capital	_
	S	Services	Expenses	Outlays	Total
I. General Administration and Support			•	,	
a. General Administration and Support Services					
1. General management and supervision	P	449,000 P	985,000 1		P 2,039,000
Sub-Total, General Administration and Support		449,000	985,000	605,000	2,039,000
II. Operations					or related to
a. Megotiation and Implementation of Coffee Agreements Between RP and Other Countries, Particularly Coffee Quotas	•			្រុំ	e etaj sije se m
	er to ty		•	torusentyrie. Dirila — ae	2,099,000
2. Market development and export promotions of coffee		489,000	278,000		767,000
Sub-Total, Operations		1,747,000	1,119,000	•	2,866,000
TOTAL, PROGRAMS AND ACTIVITIES	P	2,196,000 P	2,104,000 [605,000	P 4,905,000
Hew Appropriations, by Object of Expenditures			e Santa da santa da sa		
***************************************					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
New Appropriations, by Object of Expenditures (In Thousand Pesos) A. Programs/Locally-Funded Projects				10 (10 m) 11 (10 m) 12 (10 m)	
(In Thousand Pesos)					

Salaries of Permanent Positions

Bonuses and Incentives

Step Increments for Merit and Length of Service

Contractual, Casuals a	nd Emergency Personnel		 64
Total Salaries/Wages	· .		- 1,657
Other Conservation			
Other Compensation			
		-	20
	Insurance Premiums (ECIP)		1 June 1984 1985
Representation and Tran			6 (141)

149

16

Personnel Economic Relief Allowance				·	78 96
Additional P500 Allowance Clothing/Uniform Allowance					25
CIDIUINA\nutions withmenso		. 11 1		·	
Total Other Compensation				er ja	539
01 Total Personal Services				e karije. •••	2,196
Maintenance and Other Operating Expenses					
O2 Travelling Expenses O3 Communication Services O4 Repair and Maintenance of Government Facilities					107 40
O5 Repair and Maintenance of Government Vehicles O6 Transportation Services			• • •		85 48
07 Supplies and Materials 08 Rents 14 Water, Illumination and Power Services			r den dri di Selve di je		131 720 135
17 Training and Seminar Expenses 18 Extraordinary and Miscellaneous Expenses			S .	-	52 40
23 Gasoline, Oil and Lubricants 24 Fidelity Bonds and Insurance Premiums					20 3 241
29 Other Services Total Maintenance and Other Operating Expenses			•		2,104
Total Current Operating Expenditures		٠.			4,300
Capital Outlays		A SA TAN			
36 Furniture, Fixtures, Equipment and Books Outlay					605
Total Capital Outlays		••		*	605
TOTAL NEW APPROPRIATIONS				===	4,905
G. PHILIPPINE TRADE TRAI				-	
For general administration and support services and the develop techniques and procedures, as indicated hereunder	pment a	und implementat	ion of training	aodules on expor	t and import 27,666,000
New Appropriations, by Program/Project					
	Cu	urrent_Operating	Expenditures	**************************************	
			Maintenance and Other		
	_	Personal Services	Operating Expenses	Capital Outlays	Total
A. PROGRAMS					•
I. General Administration and Support				e de la companya de l	
a. General Administration and Support Services	P 	3,039,000 P	2,129,000 P	4,000 P	5,172,000
Sub-Total, General Administration and Support		3,039,000	2,129,000	4,000	5,172,000

DEPARTMENT OF TRADE AND INDUSTRY

II. Support to Operations

a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities	and the second of the second o
in Trade Fairs and Exhibitions	965,000 3,066,000 169,000 4,200,000
Sub-Total, Support to Operations	965,000 3,066,000 169,000 4,200,000
III. Operations	e e e e e e e e e e e e e e e e e e e
a. Development and Implementation of Training	Section 1985 And the Section 1985
Modules on Import and Export Techniques and Procedures in International Trade Practices.	
Inspection Techniques and Exhibition Mounting	2,506,000 5,136,000 447,000 8,089,000
b. Implementation of Training-Related Servicing Programs through the use of the Center's	
Facilities	542,000 9,633,000 30,000 10,205,000
Sub-Total, Operations	3,048,000 14,769,000 477,000 18,294,000
Total, Programs	7,052,000 19,964,000 650,000 27,666,000
TOTAL, NEW APPROPRIATIONS	P 7,052,000 P 19,964,000 P 650,000 P 27,666,000

Special Provision

PROGRAMS AND ACTIVITIES

			14.46	
	Personal Services	•	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	• • • •		er er til er til Startfallander	
1. General management and supervision	P 3,039,0	00 P 2,129,000 P	4,000 P.	5,172,000
Sub-Total, General Administration and Support	3,039,0	00 2,129,000	4,000	5,172,000
II. Support to Operations				
 a. Promotion of Training Programs Through the Effective Utilization of the Center's Facilities in Trade Fairs and Exhibitions 				· ·
Promotion of training programs and the center's facilities and provision of creative services	965,0	00 3,066,000	169,000	4,200,000
Sub-Total, Support to Operations	965,0		169,000	4,200,000

^{1.} Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL SUMMARY DEPARTMENT OF TRADE AND INDUSTRY

Current Operating Expenditures

	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	ρ	417,926,000 P	564,372,000 P	89,999,000	1,072,297,000
B. Board of Investments		40,377,000	93,184,000	2,440,000	136,001,000
C. Bonded Export Marketing Board		2,595,000	3,008,000		5,603,000
D. Construction Industry Authority of the Philippines		10,447,000	16,617,000	1,756,000	28,820,000
E. Construction Manpower Development Foundation		6,523,000	10,121,000	2,500,000	19,144,000
F. International Coffee Organization - Certifying Agency		2,196,000	2,104,000	605,000	4,905,000
G. Philippine Trade Training Center		7,052,000	19,964,000	650,000	27,666,000
H. Product Development and Design Center of the Philippines		12,668,000	38,864,000	351,000	51,883,000
Total New Appropriations, Department of Trade and Industry	Р <u>=</u>	499,784,000 P	748,234,000 P	98,301,000	2 1,346,319,000